

	<u>Amount</u>
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	2,357,946
6113 Public Utility Realty Taxes	3,500
6114 Payments in Lieu of Current Taxes - State / Local	120
6120 Current Per Capita Taxes, Section 679	19,000
6140 Current Act 511 Taxes - Flat Rate Assessments	27,000
6150 Current Act 511 Taxes - Proportional Assessments	675,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	232,854
6500 Earnings on Investments	6,000
6700 Revenues from LEA Activities	20,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	190,000
6910 Rentals	4,500
6980 Revenue from Community Services Activities	6,000
6990 Refunds and Other Miscellaneous Revenue	2,000
REVENUE FROM LOCAL SOURCES	3,543,920
REVENUE FROM STATE SOURCES	
7110 Basic Education Funding	8,929,623
7271 Special Education funds for School-Aged Pupils	801,342
7292 Pre-K Counts	102,000
7310 Transportation (Pupil and Nonpublic/CS)	1,194,000
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	349,500
7330 Health Services (Medical, Dental, Nurse, Act 25)	22,000
7340 State Property Tax Reduction Allocation	313,938
7360 Safe Schools	38,062
7810 State Share of Social Security and Medicare Taxes	300,000
7820 State Share of Retirement Contributions	1,000,000
REVENUE FROM STATE SOURCES	13,050,465
REVENUE FROM FEDERAL SOURCES	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	241,000
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	105,000
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	55,000
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	4,000
REVENUE FROM FEDERAL SOURCES	405,000
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	16,999,385